

App. F. IX-4

Previous References

Later References.

P 50E

1934.
(12)

File No. 504-34.

Serial Nos. 2

PRESERVED

Cancel

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

Part B for May 1935-

SUBJECT.

Budget. Estimates of 31. Army for 1935-6

15/11/35

General and Revenue
Secretariat.

File No.

of 193 4

[App. F. III-2]

Collections

- 1) 98-29 4-16
- 2) 200-1-6
- 3) 125-33
- 4) 126-22

From the ce. met

No. A7-C616/24 of 2/5/35

Towards the Budget

Estimates of expenditure other than Govt charges -

From the Comptroller

8/5/35

Forwards the memo of allocations.

- 1) Subd for orders with the usual Statement prepared with notes against each item.

10/5/35

I member
of Secy

14/5/35

2) Subd with notes on the Statement:

14/5/35 14-5-35 (18/5/35)

15/5/35

17/5/35

Amtd.

- 3) Memo. put up for signature.

17/5/35

17.5.35

Financial Branch

W.C.

1/6/35

NOTE-Contn. Sheet.

$$3 \times 21$$

$$655 \times 12$$

$$Pulley 7500$$

$$294 \text{ Hg } 200 \quad 99288$$

$$V \text{ Pulley } 7500$$

$$3 \text{ mules } 756$$

$$16 \text{ mules } 2856$$

$$5 \text{ New mules } 7056$$

$$3528$$

$$\text{cm - 8, } 1020$$

$$\text{New } 1000$$

$$115948$$

$$2020$$

$$3 \times 21$$

$$63412$$

$$Pulley 756$$

$$Pulley - 348$$

$$4768$$

$$5712$$

$$2856$$

$$48 \times 7$$

$$336 \times 21$$

$$336$$

$$672$$

$$\text{New } 7056$$

M L — 398

Hearing: etc — 12 for front 9

Surgery — 4

Or 3 — 2

416

+ 3 miles & 18 fms

M L or
 $398 + 2 = 410$ ✱
+ 4 surgery + 6

or 25 Pto for us

385 horses + 9 horses for
15 fms

394 horses X 21

394

788

8274 X 12

99288

$\text{Horses} = 391$
 $21-13-0$

$\text{Pines} 24$
 $24-12-0$

$\text{Mules} 3$
 $21-13-10$

H. W
 $\frac{77}{18-11-0}$
 $\frac{9}{23-5-0}$
 0

$\frac{11700}{11500}$
 $\frac{1008}{2787}$
 $\text{H L } 48$
 438
 25
 4
 14
 $9198 \times 12 =$
 $438 \times 21 \times 12 =$
 $25 + 24 \frac{2}{3} \times 12 =$
 $4 + 21 \times 12$
 $14 \times 16 \frac{1}{2} \times 12$
 $\frac{110376}{76}$
 $\frac{11777}{11777}$

convenient rules for
have passed on
for next year

Yours,

Telephone
to the A.C. and to the
about the 6/22 to, as
wanting to be the member
and requested him to go
over here tomorrow
with full wife
to give me the
give me the
9/6/5

31. Army.

LATER
FIGURES

ACCOUNTS.	FIRST MONTHS.					LAST MONTHS.					TOTAL	
	Six	Seven	Eight	Nine	Ten	Six	Five	Four	Three	Two		
1931-32 ...	8,62	9,65	10,90	11,91	12,86	6,53	5,50	4,25	3,24	2,29	15,15	
1932-33 ...	8,08	9,17	10,02	10,97	11,94	5,87	4,78	3,93	2,98	2,01	13,95	
1933-34 ...	7,65	8,69	9,47	10,44	11,60	6,29	5,25	4,47	3,50	2,34	13,94	
1934-35 ...	8,10	9,14	10,36									
ESTIMATES.											14,31	
1934-35 { Budget	"	"	"	"	"	"	"	"	"	"	14,93	
Revised	"	"	"	"	"	"	"	"	"	"	14,14	
1935-36 Budget	"	"	"	"	"	"	"	"	"	"		

Minor heads	Accounts			1934-35		1935-36	Revised, 1934-35 + more - less than Budget, 1934-35	Budget, 1935-36 + more - less than Revised, 1934-35
	1931-32	1932-33	1933-34	Budget Estimate	Revised Estimate	Budget Estimate		
1. Headquarters ...	49	49	54	49	48	49	-1	+1
2. Mysore Lancers ...	4,26	4,14	4,30	4,29	4,48	4,15	+19	-33
3. Mechanical Transport Corps	23	18	24	20	18	18	+2	-4
4. Mysore Horse ...	1,05	87	95	93	92	95	+3	-7
5. Barr or Mysore Infantry ...	3,67	2,20	2,39	2,59	2,64	2,71	-4	+14
6. Grass Farms ...	21	3	1	...	51	4	+6	-14
7. Kunigal Stud Farm ...	56	68	49	45	9	13	+1	+4
8. Military Stores ...	14	8	8	8	9	13	...	...
9. Palace Military ...	2,50	2,50	2,50	2,50	2,50	2,50	...	...
10. Superannuation and Retired Allowances ...	1,51	2,11	2,03	2,00	2,00	2,20	+34	-62
11. Military Works ...	28	41	66	78	1,12	50	...	...
12. Military Stores Suspense Accounts ...	25	26	-25	...	...	...	...	...
Total	15,15	13,95	13,94	14,31	14,93	14,14	+62	-79

Revised 1934-35. - An increase of 62 is anticipated under the head as a whole and this is chiefly due to the additional grants sanctioned by Government in the year as detailed below:-

Head of Account.	Additional grant sanctioned
2 Mysore Lancers. - Feed and keep of horses and mules.	39
4 Mysore Horse. - ----- Feed and keep of horses Cost of free kits. Equipment charges.	3 1 7
5 Barr or Mysore Infantry - ----- Purchase of Ammunition. Cost of free kits.	7 3
6 Grass Farms. ----- Improvements to farms.	3
7 Kunigal Stud Farm. ----- Purchase of stock.	

In addition to this there is an anticipated increase ^{Rs. 34} under "11 Military Works" due to an estimate for ^{Rs. 32,500} ~~that sum~~ having been sanctioned for installing electric lights to the quarters of Officers, Non-commissioned Officers and Sowars of the Mysore Lancers (vide G.O. No. G8021-24/Mly. 56-34-7 dated 22/23-2-1935). There is also an increase of 7 under "2 Mysore Lancers" "Purchase of Remounts" according to actuals already booked, for which no additional grant has yet been sanctioned.

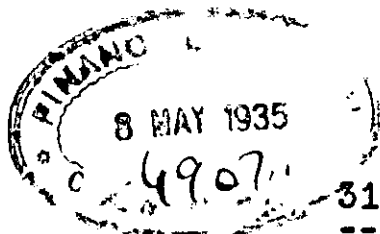
These increases are set off to a large extent by savings amounting to 46 (roughly) anticipated under Commissioned and Non-commissioned officers and men of the several units. The variations under other heads are based on the actuals to end of February 1935 and reappropriations proposed by the department in the year.

Budget 1935-36. -

Generally follows the Revised Estimates and past actuals. No provision has been made for the purchase of remounts under "2 Mysore Lancers" and for the purchase of stock under "7 Kunigal Stud Farm". A sum of Rs. 5,000, is provided under "8 Military Stores" for the purchase of Tents in accordance with G.O. No. G8789/91/Mily. 20-34-6 dated 25/29-3-1935.

Under "10 Superannuation and Retired allowances" the increase is mainly due to the fact that the last day of June 1935 is a Sunday, and as such, the Budget year 1935-36 will have to bear 13 months' charges under this head. Under "11 Military Works" a lumpsum provision of Rs. 50,000, has been provisionally included as the estimates due from the Chief Engineer have not been received.

For *Nashavendur*
For Comptroller
absent from Station.
28/4 *29/4*



9

31. Army.

The Chief Commandant has proposed additions under almost every head aggregating Rs.2,03,343/- on the whole of which a sum of Rs.1,49,400/- is stated to be for sanctioned items and the balance of Rs.53,943/ for unsanctioned items as detailed below:-

Minor head.	For sanctioned items. Rs.	For unsanctioned items Rs.
2 Mysore Lancers.	71,600	26,500
3 Mechanical Transport Corps.	2,900	8,200
4 Mysore Horse.	18,900	-
5 Barr or Mysore Infantry.	29,500	4,500
6 Grass Farms.	1,800	14,118
7 Kunigal Stud Farm.	27,200	-
8 Military Stores	100	625
	----- 1,49,400 -----	----- 53,943. -----

12 Military Stores
Suspense Account.

Both "Equipment charges" and "Receipts" are proposed to be raised by Rs.15,000/- each.

Copies of the statements of alterations proposed should have been forwarded by the Chief Commandant to Government also and each item of alteration proposed has not therefore been dealt with. Grants asked for appear to be very heavy and in many cases they are not warranted by past actuals. Under "Kunigal Stud Farm" the net expenditure has to be limited to a maximum of Rs.30,000/- according to G.O.No.G6065-6/Mily 66331-2 dated 27-1-1932 but the Department has not kept this in view while proposing increases under the head. The total grant asked for is Rs.64,300, while the estimated receipts for 1935-36 as approved by Government are only Rs.16,600.

Under 5 Barr or Mysore Infantry - Deduct - Pay of Barr Sepoys lent to private parties.

the Chief Commandant takes Rs.1000/- on the strength of the Muzrai Commissioner's letter dated 21-3-1935 addressed to Government and copy to him and this will be accepted if approved. The anticipated receipt of Rs.31,000/- under "6 Grass Farms" is not warranted by past actuals and I would prefer to retain my original figure of Rs.24,000/- based on the Revised for the current year and past actuals.

The estimates relating to "Military Works" have not been received in this office so far. The Chief Commandant states that the estimates have been furnished to the Chief Engineer and that provision therefor may be made as recommended by that officer.

*Estimates receipt subject to
alterations made in the printed Budget Sheet.*

*By
(Sd) M. Shannan.
for H. Secy.*

*ASD
7/5*

Comptroller.

*R. 6/5
6/5*

S.S.

DETAILED ACCOUNT 30—GRANTS FOR PUBLIC IMPROVEMENTS.

5. Rural Reconstruction and 7. Malnad Improvement.

	Reference to page for details	Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
5. Rural Reconstruction.					
Establishment ...	174	27,720	28,000	27,636	27,537
Travelling Allowance ...		1,800	1,200	1,800	1,162
Contingencies ...		1,800	1,800	1,800	1,325
Grant for Doddballapur Centre ...		4,000	14,400	4,000	...
Assignments to Village Panchayats		22,000	72,000	22,000	25,427
For rounding ...		20	...	336	...
Total 5 ...		57,300	1,17,400	56,900	55,451
7 Malnad Improvement					
Medical Relief charges transferred from 21. Medical (Page 53)		63,700	61,500	62,500	60,405
Contingencies and other charges...		2,000	2,000	2,000	1,448 223
Works ...		...	100	...	...
Total 7 ...		6,5700	63,600	64,500	62,076

31—ARMY (NON-VOTED).

	Reference to page for details	Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
1 Headquarters ...	87	48,800	47,500	49,300	53,786
2 Mysore Lancers ...	88	4,15,000	4,48,000	4,28,900	4,29,914
3 Mechanical Transport Corps ...	88	17,500	16,400	19,600	23,862
4 Mysore Horse ...	89	94,800	98,800	92,600	95,130
5 Barr or Mysore Infantry ...	89	2,71,000	2,64,300	2,59,200	2,39,379
6 Grass Farms ...	89	—3,500	—3,800	...	425
7 Kunigal Stud Farm ...	90	37,100	51,300	48,100	49,277
8 Military Stores ...	90	13,300	8,600	8,100	8,359
9 Palace Military ...	...	2,50,000	2,50,000	2,50,000	2,50,000
10 Superannuation and Retired Allowances	90	2,20,000	1,99,500	2,00,000	2,02,463
11 Military Works ...	90	50,000	1,12,500	78,200	66,058
12 Military Stores Suspense account	90	...	...	...	—26,108
Total ...		14,14,000	14,93,000	14,31,000	13,93,535

DETAILED ACCOUNTS—31 ARMY—1. Headquarters.

	Reference to page for details	Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
1. Headquarters					
Salaries ...	174	24,855	24,800	24,480	28,912
Establishment ..	174	18,258	18,400	18,100	18,797
Travelling allowances—					
Officers ...		1,500	1,500	1,500	1,410
Establishment ...		300	300	300	343
Contingencies ...		1,000	1,000	1,000	1,001
Cadet Class ...	174	2,928	1,500	3,960	3,323
For rounding ...		41	...	40	...
Total ...		48,800	47,500	49,300	53,786

In hundreds of Rupees.

Its, 33	Accounts, 1932-33		Accounts, 1933-34		Revised Estimate, 1934-35	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. Estimates
149	18,8	9,4	18,0	9,6	1,82	9,8
909	1,5	2,4	7	5	7	5
476	1,2	1,3	6	7	6	1,2
...	...	...	...	...	1,14	3,0
634	5,7	13,9	8,8	16,6	1,28	5,92
...	...	...	...	...	...	...
168	27,2	27,0	28,1	27,4	4,37	7,37
991	40,1	21,9	38,7	21,7	4,11	2,04
861	...	2,8	...	1,5	...	2,0
186	1	1	2	...	1	...
038	40,2	24,8	38,9	23,2	4,12	2,24
47	32,2	16,8	37,6	16,2	31,8	15,7
95	2,60,8	1,53,5	2,50,1	1,79,8	2,809	1,67,1
58	11,2	6,9	15,6	8,3	10,2	6,2
58	57,7	29,0	60,9	34,2	54,9	43,9
76	1,46,0	74,0	1,48,4	91,0	1,69,6	94,7
34	21,8	—19,2	6,6	—6,2	—2,6	—1,2
15	46,4	21,8	33,8	15,5	35,5	15,8
97	5,3	2,9	5,5	2,9	5,6	2,9
10	2,50,0	...	2,50,0	...	2,500	...
30	1,35,3	75,8	1,20,0	82,4	1,390	60,5
34	6,4	34,4	16,6	49,4	38,5	74,0
10	29,0	—2,7	2,3	—27,4	22,5	—22,5
144	10,02,1	3,93,2	9,47,4	4,46,1	10,35,9	4,57,1
413	16,3	8,1	20,8	8,1	16,6	8,2
010	11,9	6,1	12,7	6,1	12,3	6,1
257	1,5	8	1,0	4	1,1	4
293	3	...	2	2	1	2
193	7	5	6	4	6	4
781	1,5	1,3	2,3	1,0	1,1	4
...	...	...	...	...	...	...
947	32,2	16,8	37,6	16,2	31,8	15,7

DETAILED ACCOUNTS 31—ARMY—2. Mysore Lancers, 3. Mechanical Transport Corps.

	Reference to page or details	Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
2. Mysore Lancers.					
Commissioned officers ...	175	57,690	51,400	59,233	51,486
Non-Commissioned officers and men ...	175	2,21,864	2,13,400	2,24,214	2,09,897
Travelling allowance ...		11,000	11,000	10,400	11,566
Special charges—					
Feed and keep of horses and mules		92,000	+26,000 1,10,000	74,300	92,288
Purchase of ammunition ...		5,000	+5,000 10,000	8,000	30,174
Cost of free kits ...		2,000	2,000	2,000	4,205
Subscription for sporting meet- ings, etc. ...		200	200	200	139
Water charges ...		6,000	+4,000 8,000	5,000	6,924
Polo charges ...		1,300	+200 1,300	1,800	1,335
Other charges ...		10,000	10,000	11,150	10,408
Contingencies and Royalty to Electrical Department ...		3,300	3,300	3,400	3,321
Equipment charges ...		3,500	+9,500 3,500	13,000	7,085
Children welfare ...		1,100	+21,000 1,100	1,100	1,086
Purchase of Remounts ...		...	21,800	15,000	...
For rounding ...		46	...	98	...
Total ...		4,15,000	4,48,000	4,28,900	4,29,914
3. Mechanical Transport Corps.					
Non-Commissioned officers and men	176	6,276	5,000	6,216	6,443
Travelling allowance ...		200	200	200	96
Special charges—					
Excess water charges ...		600	+200 800	200	2,456
Other charges ...		100	100	100	255
Motor Lorries ...		10,000	10,000	12,600	14,374
Contingencies ...		300	300	300	238
For rounding ...		24	...	16	...
Total ...		17,500	16,500	19,600	23,86

In hundreds of rupees.

Accounts, 1923-33	Accounts, 1932-33		Accounts, 1933-34		Revised Estimate 1934-35	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. Estimate
52,604	35,0	17,6	35,1	16,4	30,4	21,0
2,06,878	1,38,5	68,4	1,39,0	70,9	1,44,4	69,0
12,149	8,6	3,6	7,4	4,2	6,8	4,2
94,126	57,7	36,4	54,0	38,3	64,1	45,9
9,448	6,1	3,3	3,1	27,1	5,3	5,7
2,647	2,4	2	1,6	2,6	2	1,8
132	1	...	1	...	1	1
4,859	1,4	3,5	...	6,9	...	8,0
1,351	8	6	4	9	6	7
11,699	5,1	6,6	3,5	6,9	4,4	5,6
4,160	2,4	1,8	2,3	1,0	2,3	1,0
13,194	2,0	11,2	2,9	4,2	3	3,2
1,048	7	3	7	4	7	4
...	...	...	...	...	21,3	5
...	...	...	...	...	...	...
4,14,298	2,60,8	1,53,5	2,50,1	1,79,8	2,80,9	1,67,1
6,057	4,1	2,0	4,2	2,2	3,3	1,7
352	2	2	1	...	1	1
565	4	1	1	2,4	...	8
83	...	1	1	2	...	1
10,817	6,3	4,5	10,9	3,5	6,6	3,4
184	2	...	2	...	2	1
...	...	...	...	...	...	...
18,058	11,2	6,9	15,6	8,3	10,2	6,2

EXPENDITURE

DETAILED ACCOUNT 31—ARMY—4. Mysore Horse, 5. Barr or Mysore Infantry and 6. Grass farms.

	Reference to page for details	Budget Estimate, 1935-36	Revised Estimate 1934-35	Budget Estimate, 1934-35	Accounts 1933-34
4. Mysore Horse.					
Commissioned Officers ...	176	13,592	12,700	12,961	12,935
Non-Commissioned Officers and men	176	55,931	50,400	55,726	49,111
Travelling allowance ...		1,000	1,000	1,000	1,110
Special charges—		17,000	18,000	15,700	21,185
Feed and keep of Horses ...		1,000	1,000	..	1,969
Cost of free kits ...		2,000	3,200	1,500	2,229
Purchase of ammunition ...		2,000	2,000	2,400	1,444
Other charges ...		300	300	300	287
Polo charges ...					
Contingencies and Royalty to		1,000	1,200	1,000	4,347
Electrical Department ...		1,000	9,000	2,000	513
Equipment charges ...		23	...	13	...
For rounding ...					
Total ...			94,800	98,800	92,600
5 Barr or Mysore Infantry:					
Commissioned Officers ...	176	40,500	39,000	39,003	32,283
Non-Commissioned Officers and men	177	2,02,955	1,87,200	1,98,204	1,78,706
Travelling allowance ...		4,500	4,500	6,000	7,934
Special charges—		3,500	7,000	7,000	3,469
Equipment charges ...		8,000	12,000	5,000	8,335
Purchase of ammunition ...		500	2,500	..	413
Cost of free kits ...		8,000	9,000	5,000	8,563
Other charges ...		3,000	3,300	3,000	3,382
Contingencies ...		...	...	...	...
Revision of Infantry regiments...		45	...	7	...
For rounding ...					
Total ...		2,71,000	2,64,500	2,63,200	2,43,085
Deduct—Pay of Barr Sepoys lent to private parties ...		...	200	4,000	3,706
Total ...			2,71,000	2,64,300	2,59,200
6. Grass Farms					
Establishment ...	177	9,108	8,000	8,715	8,238
Travelling allowance ...		100	200	100	172
Special charges—		6,000	6,000	10,000	10,640
Collection of farm produce ...		3,000	4,000	1,000	3,578
Improvements to farms ...		2,000	2,000	3,000	2,305
Other charges ...		100	100	200	49
Commission to Cattle Pound keepers		200	200	200	140
Contingencies ...		8	...	15	...
For rounding ...					
Deduct—Receipts ...		24,000	24,300	23,200	24,697
Total ...			—3,500	—3,800	...
					425

* Included under XXIII Army on Page 12

In hundreds of Rupees.

Accounts, 1932-33	Accounts, 1932-33		Accounts, 1933-34		Revised Estimate 1934-35	
	1st 8 mos.	2nd mos.	1st mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. to Estimate
12,002	7,8	4,2	8,7	4,2	8,5	4,2
49,685	34,8	14,9	32,4	16,7	33,5	16,9
830	4	4	8	3	5	5
16,630	8,7	7,9	15,2	6,0	9,3	8,7
...	...	...	...	2,0	...	1,0
973	1,0	...	1,1	1,1	9	2,3
2,663	1,6	1,0	1,7	-3	1,2	8
460	3	2	1	2	1	2
1,230	8	4	7	3,7	9	3
2,275	2,8	..	2	3	...	9,0
...	..	..	..	..	...	...
86,748	57,7	29,0	60,9	34,2	54,9	43,9
29,953	19,0	11,0	22,0	10,3	32,2	6,8
1,68,395	1,13,2	55,2	1,14,7	64,0	1,18,2	6,90
6,540	4,0	2,5	3,6	4,3	3,2	1,3
...	..	..	..	3,5	3,1	3,9
9,033	5,6	3,4	4,0	4,3	7,6	4,4
...	..	...	..	4	6	1,9
5,033	3,8	1,2	4,5	4,1	2,8	6,2
3,665	2,2	1,4	1,9	1,5	2,1	1,2
...	...	..	..	..	...	...
...	..	..	..	..	...	...
2,22,519	1,47,8	74,7	1,50,7	9,24	1,69,8	94,7
2,543	1,8	7	2,3	1,4	2	...
2,19,976	1,46,0	74,0	1,48,4	91,0	1,69,6	9,47
7,939	5,4	2,5	5,5	2,7	5,4	2,6
144	1	...	1	1	1	1
12,720	10,8	1,9	6,3	4,3	4,5	1,5
1,040	9	2	2,6	1,0	1,0	3,0
6,841	4,4	2,4	1,7	6	6	1,4
217	1	1	1	...	...	1
148	1	1	1	...	1	1
...	..	...	..	..	...	...
26,415	..	46,4	9,8	14,9	14,3	10,0
2,634	21,8	-19,2	6,6	-6,2	-2,6	-1,2

EXPENDITURE.

DETAILED ACCOUNT 31—ARMY—7 Kunigal Stud Farm, 8 Military Stores, 10. Superannuation and Retired Allowances and 11. Military Works.

			Reference to page for details	Budget Estimate, 1935-36	Revised Estimate 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
7. Kunigal Stud Farm							
Salaries	...	...	177	8,400	8,400	8,400	9,922
Establishment	...	...	177	7,272	6,600	7,260	6,413
Travelling allowance	...	...		1,000	1,000	1,000	1,565
Special charges—							
Purchase of stock	...	...		..	14,400	1,000	2,547
Feed and keep of live stock	...	...		9,000	9,000	16,000	15,268
Farm expenses	...	...		7,900	7,900	9,500	9,449
Other charges	...	...		3,500	4,000	2,000	4,113
For rounding	...	...		28	..	60	...
Total	...	...		37,100	51,800	45,100	49,277
8. Military Stores							
Establishment	...	...	177	7,322	7,200	7,263	7,292
Travelling Allowance	...	...		...	..	...	9
Contingencies	...	...		1,000	1,300	800	1,058
Purchas of tents	...	...		5, 00	...	..	...
For rounding	...	...		32	...	37	...
Total	...	...		13,300	8,500	8,100	8,359
10 Superannuation and Retired allowances.							
Pensions	...	...		2,15,000	1,45,000	1,95,000	1,96,794
Gratuities	...	...		5,000	4,500	5,000	5,659
Total	...	...		2,20,000	1,99,500	2,00,000	2,02,453

DETAILED ACCOUNT 31—ARMY—11. Military Works.

			Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
11. Military Works.						
Summary.						
(i) ORIGINAL WORKS (Details in Page 209A)				74,800	50,000	27,829
(ii) REPAIRS	...	...		20,000	13, 00	22,330
(iii) ESTABLISHMENT TRANSFERRED FROM CIVIL WORKS (PAGE 59)	...	...	50,000	17,500	10,000	15,714
(iv) TOOLS AND PLANT	...	...		200	200	185
Total	...	...	50,000	1,12,500	78,200	66,058

In hundreds of Rupees.

Accounts, 1982-83	Accounts, 1982-83		Accounts, 1983-84		Revised Estimate, 1984-85	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. Estimates
5,818	3,3	2,5	46,9	3,0	5,6	2,8
6,719	4,5	2,2	4,4	2,0	4,4	2,2
856	4	4	7	9	6	4
13,858	8,9	5,0	2,0	5	11,3	3,1
27,859	19,9	8,0	10,2	5,1	5,9	3,1
11,040	8,4	2,6	6,9	2,6	4,9	3,0
2,065	1,0	1,1	2,7	1,4	2,8	1,2
...	..	..	...	..	...	...
68,215	46,4	21,8	33,8	15,5	35,5	15,8
7,367	4,9	2,5	4,9	2,4	4,8	2,4
...	..	..	..	..	...	...
840	4	4	6	5	3	5
...	..	..	..	..	...	...
8,207	5,3	2,9	5,5	2,9	5,6	2,9
84,084	1 13,9	70,2	1,16,2	80,6	1,36,3	58,7
27,046	21,4	5,6	3,8	1,8	2,7	1,8
211,130	1,35,3	75,8	1,20,0	82,4	1,39,0	6,05
19,012	4,9	14,1	5,0	22,8	22,2	52,6
12,500	1,5	11,0	11,6	10,7	16,3	3,7
9,157	...	9,1	...	15,7	..	17,5
165	..	2	...	2	...	2
40,834	6,4	34,4	16,6	49,4	38,5	74,0

				Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
12. Military Stores Suspense Account.							
Equipment charges	...	...	...	35,000	35,000	35,000	37,490
Deduct—Receipts	...	...	...	35,000	35,000	35,000	62,598
Total	...		...	...	...	...	—25,108

8

In hundreds of Rupees.

Accounts, 1931-33	Accounts, 1932-33		Accounts 1933-34		Revised Estimate, 1934-35	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. Estimate
55,060	33.5	21.6	33.5	4.0	33.6	1.4
28,760	4.5	24.3	31.2	31.4	11.1	23.9
26,300	29.0	-2.7	2.3	-27.4	+22.5	-22.5

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Ex. Decr
(2) Mepone Lancers - Travelling allowance.	11000	12000	Letter no 89560 M. 8/9 24/4/35, L. 8 (A) The CC was permitted to increase the provision under this head provided corresponding reduction is shown under other heads. This has not been done. Last year's grant for 34-35 is Rs 10,400. Revised Rs 11,000/-	
Feed & Keep of horses and mules -	92000	1,22,000	+30,000/- According to the monthly Return of March 1935, the strength of horses & mules is 418. While the CC has provided for Rs 450, perhaps on the presumption that 32 horses will be purchased during 35-36. According to the working sheet furnished for 34-35, the average cost of a horse p.m. comes to Rs 22/- on this calculation Rs 418 x 22 x 12 will be required for 35-36 for 418 horses i.e. Rs 1,10,352/- Grant for 34-35 is 1,13,300/- Revised estimate 1,10,800/-	
		⊗ Budget grant 74,300/- Add grant 39,000/- 113,300/-		

WD 1545-GPB-200-15-3-35

S + 30	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	The Comptroller's figure which follows the revised May Stamp. 13/5/35	(1) No orders are necessary since the Comptroller's figures have been accepted. 15/5		
	The purchase of remounts is a thing which has been ~~discussed~~ decided upon. The remounts are going to be purchased in Nov. Hence provision for buying horses for 12 months + provision for remounts for 7 months would be necessary. The average cost for horse being taken at Rs 22/- p.m. The total amount required works to $418 \times 22 \times 12 + 336 \times 7 \times 22$ $= 22(5016 + 336)$ $= 22 \times 5352$ $= Rs 117,744$ - or Rs 1,18,000/- in round figures may be provided 13/5/35	The revised for the current year is Rs 1,18,000 against Rs 74,300 Budget - (Rs 39,000 was sanctioned as an additional grant). The accounts stand for Rs 4,35.4 Maud at Rs 2,288. The Administrative Staff recommends an addition of Rs 26,000 to the Comptroller's provision. Rs 8000 for the Comptroller's figures may stand in lieu of the revised figures. The current year's Revised may perhaps be repeated for next year i.e. Rs 1,18,000.		There has been no careful calculation of Rs 1,18,000. It is proposed to keep the 7000 at 8% short and then the savings for purchase of remounts.

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Ex Dec
M.L. Conto Purchase of- ammunition-	5000	10,000	+5000/- Grant for 34-35 is Rs 8000/- Revised estimate Rs 11000/- The cc. has made provision on the basis of average for the last 3 years and to have musketry training according to Indian Army programme.	
Cost of free kilo-	2000	2500	+500 Grant for 34-35 is 2000/- Revised estimate Rs 2000/- It is stated that the provision is necessary to meet the cost of initial clothing issued to recruits.	
Water charges	6000	14,400	+8400 Grant for 34-35 is 5000/- Revised - Rs 8000/- The enhanced grant is stated to be required to meet increased ^{water} rate of from 8 annas to the per 1000 gallons - at a rate of 10000/- may perhaps be allowed.	

Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
The C.C. figure may stand. <i>88</i> <u>13/5/35</u>	(3) ~~The current year's Budget is Rs 8000 may perhaps be reported for next year.~~ The current year's Budget viz: Rs 8000 may perhaps be reported for next year.	Rs 10,000 may be allowed for <i>Mr 15/5</i>	
The C.C. figure may stand <i>88</i> <u>13/5/35</u>	(4) The provision made by the Comptroller is as per Budget & revised figures of the same may stand.	<i>Mr 10/5</i> <i>Y.B.</i>	
The C.C. says that Water mli has been increased for 800 to 1 Rupee thousand for 1. 10. 34. The provision for a/c will have to be double. As such Rs 10000/- may be provided. <i>88</i> <u>13/5/35</u>	(5) The current year's 'revised' viz Rs 8000 may perhaps be allowed for next year. The Accounts for 1933-34 stand at Rs 6,924	(Rs 10,000) <i>Mr 15/5</i> <i>Y.B.</i>	

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Ex Dec
Mr. Contd Polo charges -	1300	1800	+ 500/- Grant for Rs 31-35 Rs 1800/- Revised - 1300/- There is a question pending in the F.R. regarding the Polo charges fund, whether the expenditure should be met from the Polo fund or <u>fort</u>. The Comptroller's figure may perhaps be ~~accepted~~ accepted.	
Other charges	10,000	11,200	+ 1200/- . This ^{increase} is stated to have been provided in accordance with letter to C.E. of 24/4/35. But no corresponding reduction has been shown under other heads as required therein. Grant for Rs 31-35 - 11,150/- Revised to 10,000/- Accounts for 33-34. 10,408/-	
Contingencies & Royalty to Elec. Dept	3300	3800	+ 500 Grant for Rs 31-35 - 3400/- Revised - 3300/- A sum of Rs 3400/- may perhaps be allowed.	

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Administrative Secretariat.

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July Department.

WD 1545-GPB-200-15-3-35

+	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	Rs 1800/- which is the same as last year's grant may be allowed. <i>13/5/35</i>	(6) The Comptroller's provision is perhaps based on the revised figures. The Accounts for 1933-4 stand at Rs 1,335. The Comptroller's figures may stand.	Rs 1500 m/s allowed <i>15/5</i>	
	Rs 1000/- may be allowed as per revised for 34-35 <i>13/5/35</i>	(7) No orders are necessary as Rs 10,000 has already been allowed by Comptroller.	<i>15/5</i>	
	The Comptroller's figure which follows the revised may be accepted <i>13/5</i>	(8) No orders are necessary since the Comptroller's figures have been accepted.	<i>15/5</i>	

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	E De
M.L. Contd - Equipment - charges -	3500/-	13,000	+9500/- frant for 34-35 - 13300/- Revised - 3500/- The CC says that a portion of the frant was utilized otherwise. Hence there is neces- sity for increased frant during 35-36.	
Purchase of Remounts -		15000/-	Members minutes in file 90.34. (54942 linked). "The Cavalry horses are not now being replaced even to the extent of the annual wastage. A sum of Rs 21,000 may be provided for purchase of Remounts + Rs 12,432 for ~~purchase~~ keeping 8% of the strength in short. This will be sufficient to buy 48 horses" Thus against Rs 15,000 + Rs 2,000 asked for Rs 21,000 may be provided	
Do -		24200-		

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Administrative Secretariat.

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WD 1545-GPB-200-15-8-1

+ 9-	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Order
	The C.C. is very particular about efficient equipment. It is strange that he should not have allowed the full amount for the purpose above and that he should have used the amount otherwise. The average for the last three years is said to be 11137 - Perhaps Rs 11000 may be allowed to be provided with a grant to C.C. (B) for any other purpose. 13/5/35	the Accounts for the previous year stand at Rs 7085. Rs 3500 more may perhaps be allowed. (Rs 7000)	1575 - The fact that the part in Rs years however, except to the extent need is all the more reason to provide the amount for Rs 13,000 more for allowed (Rs 13,000 more for allowed 1935) -	
	~~Rs 21~~ As 21000/- may be provided as ordered by the member - The C.C. will be asked about funding. As 12432/- to keep the strength of the S.M.A. force short by 840. 13/5/35	(10) The Comptroller has not provided for this item. The current year's Revised is Rs 21,870. ~~Rs 21,870 may be provided as recommended~~ may be considered at final subject time As 21000 may perhaps be provisionally retained The balance is to be found by 13 months.	1575 -	

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Excess Decrease
mp. Contd Other charges -	10,000	2300	+ 2300/- - stated to be required for a cart - (Rs 1500/-) billed with pneumatic tyres & purchase of 4 pairs of bullocks - (Rs 800/-). Further work has been called for re. cart - (Vide Pns file limited) 216-264-1. Provision for purchase of bullocks last year was not - . Sanctioned while considering budget estimates -	
Total my		71600 + 26800 98400		
B. M. M. T Corps - F. A. Excess water charges -	1000 600	1500 800.	200 + 500. (Vide Pns file limited) of Rs 10735. No sanction is made under other heads & grant for Rs 800 revised - 600. Enhanced grant - is required to meet increased water rate.	
Motor lorries	10,000	12,700	+ 2700/- grant for Rs 12600/- Revised 10,000/- M.C.C. says that average for 3 years has been proposed -	

Alterations proposed by the

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Excess Decrease
M.M.T. Corps Contd		8200/-	Stated to be required for purchase of another lorry, for overhauling ~~one~~ lorry, for workshop ~~etc~~ ^{equipment} etc. Detailed proposals have not yet been received. Stated to be under subn to Govt.	
	Total Excess - M.M.T.	2900. 8200 + 11,100		
Rep one horse (4) - T.A.	1000	1500/-	+500/- Letter to ce. D. 24-4-35 (A). Corresponding reduction has ~~not~~ been made under other heads - Fed Kap. Hence this may be allowed Grant for 24-35, Rs 1000/- Revised - Rs 1000/-	

+ 30-	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	As this is not a ~~sanct~~ item this need not be included. 13/5/35	(14) This will be omitted as unsanctioned. 15/5	✓ 6/5	
	The CCO's figure may be allowed to stand in the CCO's explanation 13/5/35	(15) The CCO's figures follow the revised budget for 1934-5. The ~~Account~~ ~~for 1935-6~~ ~~Standard~~ ~~Rs 4,100~~ ~~Rs 200~~ ~~more may be~~ ~~kept~~ be allowed. Rs 1000 may remain 15/5	6/5	

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes
My some horse Cours. Feed + keep -	17000.	25,000	+ 8500/- . frant for 34-35- 1800A Revised 17000/- There are 88 horses Taking at average cost- at Rs 18/- per the frant- up- will be Rs 88x18x12 or Rs 19008 minus Rs 500/- provided in excess under T.A. or 18500/- may be provided.
Purchase of ammunition	2000	3000	+ 1000/- frant for 34-35 - 1500/- Revised - 3200/- Required to fire. Musket by training according to Indian Army programme -
Other charges -	2000	2500	+ 500/- frant for 34-35 - 2000 Revised 2000. The cc. says that average for 34 cars + to meet arrears bill excess has been prop

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July 15-1937 Department.

Administrative Secretariat.

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ss + ase—	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	A-may be accepted & Rs 18500/- allowed. 12/5/35	(16) The revised for the current year viz Rs 18000 may be allowed.	✓ 15/5/37 kr	
	The Departmental figure may stand. 12/5/35	(17) May be allowed as the revised for 1933-4 is Rs 32000 Rs 3000	✓ 15/5/37 kr	
	The Comptroller's figure which follows the revised may stand. 13/5	(18) No orders are necessary as the Comptroller's figures have been accepted.	✓ 15/5/37 kr	

Major Head..... 31 Army

Alterations proposed by t

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	F D
Mezore House Polo charges	300	600	+ 300 - Budget Estimates for Revised 34-35 - 300 Memo file sent by ce. 2: kicking Polo charges has been sent to J. Secy -	
Contingencies + Royalty to Electrical Dept.	1000	1300	+ 300 - M. Secy says that average for the last 34 years has been provided - Grant for 34-35 - 1000/- Revised - 1200/-	
Equipment - charges -	1000	4800 ..	+ 3800/- Purchase of swords (M) is a sanctioned item including normal grant; the provision made by ce may perhaps stand.	
Total Excess M. H. under -		18900/-		
(5) Barr or Mezore Infantry 2 T. A.	4500	8000/-	+ 3500. According to letter to ce 24-4-35. (A) But he says that it is not possible to make reduction under other heads - 1934-35 - 6000 Revised 4500	

Administrative Secretariat.

WD 1147—GPB—150 16.1.35

cess + rease -	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	Rs 300/- may be allowed. $\frac{1}{13/5}$	(19) The Comptroller's figures are based on the Revised + Budget of the current year viz Rs 300. The Accounts for 1933-4 stand at Rs 287. The Comptroller's provision may stand. (Rs 200)	✓ <i>15/5</i>	
	As 1200/- may be allowed as per revised for 34-35 $\frac{1}{13/5}$	(20) The Revised of the current year is Rs 1200 which may be allowed for next year. Rs 1200	✓ <i>15/5</i>	
600/-)	The C's figure may stand. $\frac{1}{13/5}$	(21) The Revised of the current year is Rs 9000. Rs 2600 more may perhaps be allowed. Rs 2600/-	✓ <i>10/5</i>	
	The Comptroller's figure follows the revised may stand - there being some separation $\frac{1}{13/5}$	(22) No orders are necessary as the Comptroller's estimates are accepted	✓ <i>17/5</i>	

Major Head.....31. August

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Alterations proposed by the

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Exc Deer
(5) Infantry Contd. Equipment charges -	3500	18,000	+14 500. The process of expansion of Infantry Regiments to the final stage year by year as funds permit - has been accepted by Govt. There is a possibility that the expansion may be delayed & the funds so saved may be provided for this expenditure. File containing his letter on the subject - has been put up with D.O. 4942 & Subd to Hdy. 1934-35 - 7000/- Revised - 7000/-	
Purchase of ammunition	8000	16 000/-	+8000/- 1934-35 - Rs 12000/- Revised - Rs 12000/- Stated that the increased fund - is required to purchase musketry training according to Indian Army programme.	
Cost of free kit	500	4 500	+4000/- 1934-35 - 3000/- Revised - 2500/- Stated to be required for initial free issue of clothing to recruits & issue of public clothing. Detailed proposals have not been received -	

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WD 1147-GPB-150-16.1-35

s + se -	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	The I member has entered in his file 10090 of 34 (linked) that Rs 18000/- may be provided on this acc. 13/5/35	(23) The Revised for 1934-5 is Rs 7000. Rs 14,500 more than that provided by the Comptroller has to be allowed. Rs 18000 may be provisionally retained 13/5/35	13/5/35	
	Rs 12000/- may be allowed as per revised for 34-35 13/5/35	(24) The Rs 12000 more may perhaps be allowed - which will be the same as the Revised of the current year.	13/5/35	
	Rs 2500/- may perhaps be allowed 13/5/35	(25) Pending receipt of detailed proposals Rs 2000 more may perhaps be allowed	13/5/35	Rs 2500

Alterations proposed by the

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Excess Decrease
Infantry Contingencies	3000	3500	+500. Grant for 34-35 - 3000/- Revised 3300/- These says that average of 3 years actuals is Rs 3209/-	
Don Other charges -		4500	+4500 Rs 1500/- is stated to be required for purchase of band instruments. It has been ordered (vide lettered file 2-17-34) that this may be considered at budget time. Rs 1500/- is stated to be reqd for training all troops on lines of British training. Details are not furnished.	
Deduct - pay of Barr Sepoys sent to private practices -		-1000	-1000/- During 34-35 Rs 4000/- was deducted from Estt charges on this account. These says that according to Muzrai Committee letter only Rs 1000/- will be deducted.	
Total Excess under Infantry			29500 + 4500 34000	

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Administrative Secretariat.

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WD 1147-GPB-150-16-1-35

+ 9-	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	The Comptroller figure may perhaps stand. This is an item in which expenditure may be kept down by allowing a little economy. 13/5-	(26) No orders are necessary as the Comptroller's figures have been accepted.	✓ 13/5	
	Perhaps as 3000/- may be allowed. 13/5-	(27) This may perhaps be over being an optional item of expenditure. Maybe considered as final budget.	✓ 13/5 B1500 is necessary & may be allowed	
	This may be accepted. 14/5/35	(28) This may be approved.	✓ 14/5	

Major Head.....

37 Army

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Alterations proposed by

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes
(6) Grass Farms T-A.	100	200	+100. Stated to be rep. on age of the - frequent inspections of the gardens.
Collection of farm produce.	6000	10 000/-	+4000/- 1934-35 - 10,000/- Revised 6 000/- The cc. that average for 3 years works out at Rs 104 20/-
Other charges	2000	4 000/-	+2000/- 1934-35 - 3000 Revised - 2000. Average for 3 years - 4099
- 20 -	-	10 618.	+10618. The cc. says that proposals are under review to Govt.
Comm to Tableland Refers	100	200	+100. The cc. says that provision has been made according to rate payable on probable collections 1934-35 - 200 Revised - 100.
Improvements to Farms	3000	3500	+3500 The cc. says that proposals are under review to Govt. This is required in addn to 3000/- provided by Comptroller -

Access + crease -	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	Grant for 3435-00100-(29) The Accounts revised — do 20/- stand for 1933-4 Perhaps do 200/- stand at Rs 172 may be allowed Rs 100 more may 13/5/35 be allowed.		✓ 15/5/35	
	The Comptroller's (30) no orders are figure which necessary as the follows the revised Comptroller's figures may be accepted have been accepted. 13/5		✓ 15/5/35	
	Do (31) . do 13/5		✓ 15/5/35	
	Such items (32) may perhaps be cannot be allowed. disallowed, as an 13/5 sanctioned.		✓ 15/5/35	
	Comptroller's (33) The Comptroller's figure which figures may be accepted. follows the revised may be accepted 13/5		✓ 15/5/35	
	The Comptroller's (34) . do figure may stand 13/5		✓ 15/5/35	

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Exc Dec
(6) Gross Income Deduct:- Receipts -	- 24000	- 37000.	-7000/- . The Comptroller's estimate a revenue of Rs 24000/- only, which may perhaps be accepted -	
(7) Mineral and Farm				
Purchase of Stock -	-	3000/-	+3000/- This has been provided in the 10 year working programme. The net expenditure of the Farm should not exceed Rs 30,000/- according to standing order. But it comes to Rs 47,700/- (Rs 64300 - 16000 = 47000/-), exceeding the limit by Rs 17000/- Purchase of stock to the extent of about Rs 15000/- has been made during 34-35, against Rs 10500/- estimated in the 10 year programme. Hence this expenditure has to be very much restricted during 35-36, must limit for 34-35 1000 + add. limit 8900/- = Rs 9900/-	

s + se—	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	The Comptroller's estimate of receipts may be accepted 13/5 According to the 10-year programme sanctioned to fix the net expenditure of the farm ought not to exceed Rs 3000/-. The estimated receipts being Rs 1600/- the net expenditure not exceed Rs 4600/-. As against this the C.C. has asked for 64300/-. He may be told that this cannot be paid and that the estimate that could be allowed is Rs 4600/-. The excess expenditure to the extent of Rs 4500/- must this year on acc of purchase of stock being made good in 36-37. 13/5/35	(35) The Comptroller's estimates maybe accepted. (36) May be the ~~for order~~ The Comptroller's figures may stand, since there was excess purchase during the current year. [The receipts of the Kungul farm Stud. may be transferred from the Revenue head "XIII Army" to the expenditure side under a <u>deduct</u> head, as the case of grass farm receipts. This will enable us to watch that the net expenditure does not exceed Rs 30 000/-] on this point Comptroller's opinion may be got 13/5	✓ 13/5	Action taken preparatory. V.O. to Comptroller: 12.6.

Major Head..... 31 Army.....

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Alterations proposed by the A

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Excess Decrease
7 Humpy Stud Farm Feed shop of line stock.	9000/-	16500/-	+7500/- Provision has been made as per 10 year working programme. ~~As while the revenue estimated in this programme is not catered for realized, the expenditure~~ 1934-35 - Rs 16000 Revised - 9000	
Farm expenses.	7900	23800	+ 15900/- - do - 1934-35 - 9500/- Revised 7900/-	
Other charges -	3500	4300/-	+ 800/- - do - 1934-35 - 2000 Revised - 4000/-	
8. milky Stones Expense a/c	35000	50,000	+15000. Ref. is invited to go of 16.8.32 (S) regarding making provision under this head. The cc. does not say whether he has followed the instructions contained therein viz. 1934-35 Rs 40,000 Revised - 35,000/-	
Demet Receipts	35,000	50,000	-15000. The Compt. does not estimate that Rs 50,000 will be realized.	

It should be repeated with reference to the existing stock & the annual requirements of the Dept.

Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
According to the (37) 10 year programme Rs 27150/- is to be revised as income during 35-36 - but the estimated receipts is Rs 16600/- it seems not right that more sh. be coming in which is 7000/- which is accepted the amount to be provided will be Rs 10000/- near 13/5	A minimum provision of Rs 9000 may perhaps be allowed for Rs 11000 may be allowed - C.	Actual calculations show that B. & C. will be necessary for feet & keep - this may be allowed	
The Comptroller's figure which follows the revised may be accepted. 13/5	(38) No orders are necessary as the Comptroller's figures have been accepted	15/5	
Comptroller's figure (39) - do may stand 13/5		15/5	
The Comptroller's figure which follows the revised may be accepted 14/5	(40) - do	15/5	
Comptroller's figure may stand 14/5	(41) - do	15/5	

~~mi 18234 = 6~~

MYSORE STATE TROOPS.

3 MAY 1935
6339
GENL. & H. V. G. C. I.

Brotel - Immortal

Bangalore, dated.....2, 5-.....1935.—

~~CONFIDENTIAL~~

To

CHIEF SECRETARY.
MIR
3 MAY 1935
SIR, AN

I have the honour to forward herewith a copy of statements of alterations made in the estimates proposed by the Comptroller together with explanations therefor noted against each, as required by the Comptroller in his letter No.190/BUD of 27.4-1935 to this office

2. Another statement showing the additional amount required under certain heads during the year 1935-36 has also been enclosed. Government sanction will be obtained in cases where this has not been done by making separate references in due course.

2. Another statement showing the additional amount required under certain heads during the year 1935-36 has also been enclosed. Government sanction will be obtained in cases where this has not been done by making separate references in due course.

3. An additional provision of Rs ~~47,000/-~~ ^{54,000/-} may therefore be kindly ordered to be made in respect of these items.

I have the honour to be,
Sir,
Your most obedient Servant,

Satdharma Salan
Chief Commandant, I/C. 2. 5. 25-
Mysore State Troops.

25/1/5

ABSTRACT

Brief Estimate of MILITARY. Department 23
Statement showing abatement for 1935-36

Number heads.	Purport by comparison	Reduced by less.	Discre + more - less.	Explanation or amendment for the abatement
31 Army(2) Mysore Lancers.	4,15000	491580	(+) 76580	
(3) M.M.T. Corps	17500	20136	(+) 2636	
(4) Mysore Horse	94800	114287	19487	
(5) Barr or Mysore Infantry.	271000	299247	(+) 28247	
(6) Grass Farms	(-)3500	(-)4292	(-) 792	
(7) Kunigal Stud Farm.	37100	64299	(+) 27199	
(8) Military Stores.	13300	13232	(-) 68	
	845200	998489	(+) 153289	

sabdurahman
Chief Commandant.
(Incharge).
Mysore State Troops.

I. Sanctioned Items.

Budget Estimate of.....**Military**.....Department

Statement showing the alterations for 1935-36

Budget Heads	Proposed by Comptroller	Proposed by Department	Difference + more or - less	Explanation or authority for the alterations
31 Army (2) Mysore Lancers.				
Travelling Allowance.	11,000	12,000	(+) 1000	Letter No.G.9568/Mily.182-34-3 dated 24-4-35 from the Chief Secretary to Govt.(Copy enclosed)
Feed & Keep of horses and Mules.	92,000	122,000	(+) 30000	Provision necessary for the following: 1000: Sewage Farm expenses (G.O.No.G.1811-2/Mily.209-32-6 dated 11-9-33. 1020: Recurring charges of grain crushing machine(G.O.No.G.8861-2/Mily.128-34-6 dated 30-3-1935.) 28000: Hay @ 24 lbs. per animal as per Standing Orders of Mysore Lancers: 450 X 24 : 30000 lbs. less 2000 lbs. receipts of Sewage Farm, for feed along with grains 30020 or Rs 30,000/- N.B. The provision made by Comptroller will be just enough to meet the charges as under: 8800/- Value of grains (SPC) 4200/- Value of Line Gear Articles 92200/- or 92000) At Rs 20 per annum per head for 476 N.C.Os and men, to have Musketry Training according to Indian Army Programme, while the average for three years works up to 15385/- (31-32 to 33-34). To meet normal requirements in respect of initial set of free clothing issued to recruits as per G.O. No.G.6065-6/Mily.28-29-4 of 14-11-1929 (Provision is also verified with the average of three past account years.) To meet water rate enhanced in G.O. No.1503-14-5 dated 7/2/1934 and water Supply Division Ex.Engineer's letter No. 744/19-10-1934 (water rate increased from 0-8-0 to Re.1/- from 1-10-1934 per 1000 gallons.
Purchase of Ammunition	5,000	10,000	(+) 5000	
Cost of Free Kits.	2,000	3,000	(+) 500	
Water charges.	6,000	14,400	(+) 8400	
Total C/O	116,000	167,900	(+) 44900	

Budget Estimate of.....**Military**.....Department

Statement showing the alterations for 1935-36

25-

Budget Heads	Proposed by Comptroller	Proposed by Department	Difference + more or - less	Explanation or authority for the alterations
Total B.F.	116000	160900	+44900	
31 Army (2) Mysore Lancers.				
Polo Charges.	✓ 1300	1800	(+) 500	Please vide this office U.O. reply to Government in letter No.A.3-1/10-12-34.
Other charges.	✓ 10000	12200 - 1000	(+) 1200 A	Average of 3 years ^{9.26.29.33-} actuals 12000. -1000. ✓ Letter No.G.9568/Mil. 182-34-3 dated 24-4-35 from the Chief Secretary to Govt. to meet additional provision under T.A. 200. ✓ G.O. No. G.7773-4/Mil. 125-33-6/11-14/2/35. 1000. Normal. ----- 1200.
Contingencies & Royalty to Electric Department.	✓ 3300	3900 - 100	(+) 500	-100: ✓ Letter No.G.9568/Mil.182-34-3 dated 24-4-35 from Chief Secretary to Govt. to meet additional funds under T.A. 2070 Road lights 92 X 22/8/- per annum per light. 252 Office lights 84 X 0-4-0 X 12: G.O. No. 1.1417-76 G.F.48-32-6 d/6-9-33. 1460 Contingencies. 18 For rounding. ----- 3800
Equipment charges.	✓ 3500	13000	(+) 9500	Normal. three 1) The average of ~~the~~ account years ending 33-34 is Rs 11137. 2) Savings last year is due to postponement of purchase of articles of equipment, the provision being utilised otherwise. 3) Hence provision is all the more necessary during 35-36: ~~Rs 11137.00~~ ~~Rs 11137.00~~ ~~Rs 11137.00~~
Purchase of remounts.	-	✓ 15000	+15000 W	Normal provision, vide G.O. No. G.324-5/Mily.278-26-4 of 12-7-1927.
Total C.O.	134100	205700	(+) 71600	✓

Budget Estimate of.....**Military**.....Department
Statement showing the alterations for 1935-36

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Budget Heads	Proposed by Comptroller	Proposed by Department	Difference + more or - less	Explanation or authority for the alterations
<u>Total B.F.</u> <u>31 Army (3) M.M.T. Corps.</u>	134100 ✓	205700	+ 71600	
Excess Water Charges.	600 ✓	800	+ 200	Water rate enhanced from 0-12-0 to Re.1/- per 1000 gallons, vide G.O.No.1503-14-5d/7-2-34 and Water Supply Division Ex.Engineer's letter No.744/19-10-1934.
Motor Lorries.	10000 ✓	12700	(+) 2700	Normal - Average of 3 years actuals - for maintenance, repairs and replacements.
<u>1 Army (4) Mysore Horse.</u>	✓		2900	
Travelling allowance.	1000 ✓	1500	(+) 500	Letter No.G.9568/Mily.182-34-5 d/ 24-4-35 from the Chief Secretary to Govt., by corresponding reduction under ~~Feed~~ and Keep.
Feed & Keep of horses.	17000 ✓	30000 -500	(+) 12500	20000/- Value of grains as per S.P.C.Orders already sanctioned by Government for 35-36. 4500/- H.G.Farm hay. 2500/- Local purchase of green grass. 2000/- Line Gear etc. 500/- Fluctuation in Tender rates from March 1936. 29,500/- 9
	✓		500/-	Letter No.G.9568/Mily.182-34-5 dated 24-4-35 from Chief Secretary to Government for meeting extra provision under T.A.
Purchase of Ammunition	2000 ✓	3000	(+) 1000	At Rs 20 P.A. per head for 131 men to have musketry training according to the Indian Army programme.
Other charges.	2000 ✓	2500	(+) 500	Based upon three years average and arrear bills.
Polo charges.	300 ✓	600	(+) 300	Please vide unofficial reply to Government in this office letter No.A.3-1/10-12-1934.
Contingencies and royalty to Electrical Department.	1000 ✓	1300	(+) 300	Average for three years actuals including items of charges sanctioned in G.O. No.G.9177-8/Mily.189-34-2 dated 8-4-1935 (continuance of Educational class at Mysore Horse.)
Total Carried over	168000	257600	(+) 89600	

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Budget Estimate of.....**Military**.....Department

Statement showing the alterations for 1935-36

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Budget Heads	Proposed by Comptroller	Proposed by Department	Difference + more or - less	Explanation or authority for the alterations
Brought Forward	168000	257600	(+) 89600	
31 Army (4) Mysore Horse (concluded)	✓			2200/- Normal (average of 3 years actuals - 2228/-)
Equipment charges.	1000	4800	+3800 ✓	2600/- For purchase of swords G.O.No.G.8376-7/Mily. 153-34-4 dated 11-3- 1935.
			18900 ✓	
<u>31 Army (5) Barr or Mysore Infantry.</u>				
Travelling Allowance	4500 ✓	8000	+3500 ✓	Letter No. G.9568/Mily.182-34- 3 dated 24-4-35 from the Chief Secretary to Government. N.B. Corresponding reduction in other heads is not possible The average of three years ending 33-34 is 8330/- Hence 8000/- is very necessary.
Equipment charges.	3500 ✓	18000	(+) 14500	G.O. No. G.5685-86/Mily.90-34- 2 dated 8-12-1934 (ie. delay- ing the expansion of Infantry by two platoons).
Purchase of Ammuni- tion.	8000 ✓	16000	(+) 8000	At Rs 20/- per annum per head for 812 men to have musketry training at the Indian Army programme.
Cost of free kits.	500 ✓	4500	(+) 4000	1800/- Initial free issue of clothing to newly en- listed recruits. 2700/- Public Clothing, 1st 1
Contingencies	3000 ✓	3500	(+) 500	N.B. Normal - average of three years actuals - 3209/-.
Deduct: Pay of Barr Sepoys lent to private parties.	-	- 1000	-1000	Muzrai Commissioner's letter No. 1127/33-34 dated 21-3-35 to Government (copy received in this office,).
<u>31 Army (6) Grass Farms.</u>			29500 ✓	
Travelling Allowance	100	200	(+) 100	Average of three years actuals 175. Due to frequent visits of Assistant Superintendent of H.G.F. to Ramban and Begur Gardens of K.S.F.
Collection of Farm Produce.	6000	10000	(+) 4000	Normal (Average of three years actuals - 10420)
Other charges.	2000	4000	(+) 2000	Normal (Average of three years actuals - 4099).
Commission to Cattle Pound Keepers.	100	200	(+) 100	The realisation of revenue by way of pound collections is anticipated to be Rs 1000/-, & 20% of which is provided for for payment of commission.
	196700	325800	(+) 129100	

Budget Estimate of the Military Department.

Statement showing the alterations for 1935-36.

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Budget Heads.	Proposed by Comptroller	Proposed by Department	Difference more or - less	Explanation of authority for the alterations.
Brought Forward.	196700	325800	+ 129100	
<u>31 Army (6) Grass Farms.</u>				
Deduct: Receipts.	24000	31000	7000	25500 - 1500 tons @ Rs 17/ P.T. t Mysore Lance 4500/- 407 tons @ Rs 17/- Per ton to M.H. 1000 Pound Collec- tions. 31000
<u>31 Army (7) Kunigal Stud Farm.</u>				
Purchase of stock:	-	3000	(+) 3000	G.O.No.G.606-7/Mily 203-33-2 d/20-7-1934 (Ten year-plan).
Feed and Keep of Live Stock.	9000	16500	(+) 7500	-do-
Farm expenses..	7900	23800	(+) 15900	Consists of three amounts sanctioned in G.O.No.606-7/Mily dated 20-7-34 as un- der: 9000) for 1935-36 8800) 6000 - for 34-35 provided for 35-36 - walling the land may not be taken up and completed during 34-.
Other charges:	3500	4300	(+) 800	500/- balance of amounts made-up Rs 4000/- sanction ed in G.O.G.606-7/ dated 20-7-34. 300/- Assessment on Ramban Garden Lands G.O.No.R.1947-49/ L.R. 128-34-1 d/ 22-10-1934.
<u>31 Army (8) Military Stores.</u>				
Travelling allowance.	-	100	(+) 100	To meet occasional charges on account of transfers etc.
Grand total	193100	342500	+ 149400	
<u>12) Military Stores Suspense Account</u>				
Equipment charges:	35000	50000	(+) 15000	Based on individual indents of the Unit and consolidated statements of estimate of
Deduct Receipts	35000	50000	- 15000	

List of unsanctioned items proposed by the Department for 1935-36.

Budget Heads of expenditure.	Amount + More - Less	Authority	Details for the amount in Col. 2
31 Army (2) Mysore Lancers.	2300	Letter to the Chief Secretary	800/- for 4 pairs of bullocks at Rs 200 a pair (provided in 34-35 no sanctioned).
Other charges.	(+) 2300	No. C.4-868/34-35 dated 11-4-35 to the Chief Secretary Mysore. <i>6/10/35</i>	1500/- for Ambulance cart fitted with pneumatic tyres. For 24 remounts. <i>34</i>
Purchase of remounts.	(+) 24200	Letter No. C.2-341/34-35 dated 11/4/1935 to Chief Secretary. <i>5/8/35</i>	
31 Army (3) Mysore Mechanical Transport Corps.	<i>265 00</i>	<i>216-34-1</i>	
Motor Lorries.	(+) 8200	Proposals under submission to Government.	5000/- : Two 30-cwt lorries to be purchased (of which a sum of 5000/- for one is included in normal One is provided for here.
			1400/- : For overhauling existing lorries.
			1500/- : For workshop equipment as per 5-year plan for M.T. Corps.
			300/- : Cost of installation of lights to motor sheds.
			8200/-
31 Army (5) Barr or Mysore Infantry.			
Other charges.	(+) 4500	Letter No. C.4-867/34-35 dated 11-4-1935 to Chief Secretary to Government.	3000/- : To replace reed instruments. (£ 217 @ Rs 13/-)
31 Army (6) Grass Farms:		<i>ordered to be considered at about time 8/4/33</i>	1500/- : Training grant for training all troops on his British Training
Improvements to Farms:	(+) 3500	Proposals are under submission.	For Paddocks.
Other charges;	(+) 10618	-do-	1400/- : For 4 pairs of bullocks with 4 carts
	<i>14118</i>		1955/- : Diesel Engine
			1000/- : For purchase of 4 mowers to reduce expenditure on grass cutting.
			6263/- : For acquisition of lands in Mutkur village.
31 Army (8) Military Stores.	<i>625</i>		10618. <i>Cost of sewing machine</i>
Contingencies.	<i>465</i>		<i>425/-</i>
	<i>Rs 46543 or 47-000</i>		<i>Cost of sewing machine</i>
	<i>33943 or 34-000</i>		<i>200 Cost of sewing machine</i>